

**GENERAL FUND & HRA: PROGRAMME AMENDMENTS SINCE LAST REPORTED POSITION**

Directorate	Scheme	£M	*Council/Cabinet **Delegated Approval	Funding Source
<b><u>Additions to the Programme</u></b>				
Children & Learning	Music Hubs	0.41	**	Grant
	SEND Transformation	0.11	**	Grant
	SEND Unit - Woodlands	0.07	**	Grant
		<u>0.59</u>		
Growth & Prosperity	Future Transport Zone (FTZ)	<u>0.19</u>	**	Grant
Resident Services	UK-SPF Capital	<u>0.16</u>	**	Grant
<b>Total Variations to the Overall Programme</b>		<b><u>0.94</u></b>		

	£M
* - Approved By Council/Cabinet	0.00
** - Approved under Delegated Powers	0.94
^ - Require Approval	0.00
<b>Total Variations to the Overall Programme</b>	<b><u>0.94</u></b>